

Town of Greater Napanee
 Building Department
 Financial Report
 For the Year Ending December 31, 2022

	2022 Actual
REVENUE	
Building Department Revenues	\$1,041,104
 LESS: EXPENSES	
Direct Costs	\$482,102
Indirect Costs	\$79,031
Total Expenses	\$561,133
 SURPLUS/ (DEFICIT)	\$479,971 *
 RESERVE FUND BALANCE	\$184,969 **

* Amount transferred to general reserves reflecting prior years' deficits

** Amount reflecting 2020 and 2021 surpluses