

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2021

		<u>2021</u> <u>Actual</u>
REVENUE		
	Building Department Revenues	\$643,413
LESS: EXPENSES		
	Direct Costs	\$424,564
	Indirect Costs	\$49,189
	Total Expenses	<u>\$473,753</u>
SURPLUS/ (DEFICIT)		<u>\$169,660</u>
RESERVE FUND BALANCE		<u>\$0</u>